

2024 MS-737

#### **Proposed Budget**

#### **Barnstead**

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: \_ 2/26/2024

#### **BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signáture	
Dorsen Wittenberg	Buget Comme	Ru Varen	1 Jestenber /
Andrew Sylveska	Budget Chair		
Michelle miRosado	Bold Comil	100 cMalille-	male
Wayide Whithey	builto witho	one and the state of the state	lata -
Huary Henry	Budget Commettre	Allan	Henru T
Lyla Buncah	School Board	toka Li	encon
	anten er	Neon 12	account of the third account of the second
A STATE OF THE PROPERTY OF THE	/WWW.MARKET.		
		ан түрөөттөө үчүнүн байдан байдайдай жайдай жайдай жайда тайын түрөөтүү үчү түү түрөөтүү байдай байдай байдай	www. C. (Albert 10) p. Wall Market (Albert 10) p. (
	THE CONTRACTOR OF THE CONTRACT	ATT year or among apong the Anni Polyton (Anni Anni Anni Anni Anni Anni Anni An	SPECIAL PROPERTY AND ASSESSMENT OF THE SPECIAL
PARAMETERISTICATION AND LOCAL PROPERTY OF A CONTROL PROPERTY OF THE PROPERTY O	Mattheward and the control of the co	«««««««««««««««««««««««««««««««««««««	1988/A. Madella adv Frenchscha (1987/17), Austri
And individual of the formation of the f	Higem (Perfol me) Permit in 1907 (1907) (In this man a lam bahajan proper Amelia (In the San Carlo (In the San Amelia (In the S	vikinak-mauriyi Anok-massa Upakisi Hindalifikin in iho pikini pipovi pipovi popia maja maja majasisi bi madasisi komalasisi vi	1000 o 120 o 100 11 Maria (Partine) (San Andréa) (San
The State of the S	TARRESTER STORT AND AND STATE AND	$m_1(t) + t + t + t + t + t + t + t + t + t +$	Pilar pape in my side, do a real page side, and the figure file of the file of
To proceed to the state of the	0.00000000000000000000000000000000000	This was the interest of the state of the	u linear hal a provincia para la lista de la Maria disposação de la serie

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/



### 2024 MS-737

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					Selectmen's	Selectmen's	Committee's	Committee's
			Actual Expenditures for	Appropriations	Appropriations for A	Appropriations for A period ending	appropriations for A period ending	ppropriations for period ending
			period ending	for period ending	12/31/2024	12/31/2024	12/31/2024	12/31/2024
Account	Purpose	Article	12/31/2023	12/31/2023	(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
General Gove	ernment	ei der Weingegers war er streiten voor bewerk bester bester van de streite bester van de streite bester van de	galliganjem signominia ce centro e centro e centro i di ese (M3 ejim II), all'Ularmano sossociement	suumeeta suudeen (Artinisissa pyöntiin katinissa suutuussa kantaa kasila ka kiristi.	openopsy out a 2000 per out had be delegang colls programme mention and mission	tigen som til gren fra fra state fra state fra at det fra state fra fra fra state fra fra fra fra fra fra fra f	ensi kanadiki dalah 1662 dalamban ke dan Mandian, 192 maja Maja Masilinga 192 man dalam	The state of the s
4130	Executive	30	\$352,891	\$359,901	\$380,498	\$0 ************************************	\$380,498	80 
4140	Election, Registration, and Vital Statistics	30	\$162,269	\$172,079	\$199,769	\$0	\$199,769	\$0
4150	Financial Administration	30	\$64,349	\$62,340	\$61,168	\$0 ************************************	\$61,168	\$0 The contract of the contrac
4152	Property Assessment	30	\$39,000	\$39,000	\$39,000	\$0 	\$39,000	\$0 ************************************
4153	Legal Expense	30	\$42,706	\$60,000	\$155,785	\$0	\$155,785	\$0 ************************************
4155	Personnel Administration	30	\$6,030	\$5,898	\$10,498	·	\$10,498	\$0 
4191	Planning and Zoning	30	\$20,947	\$29,450	\$37,318	\$0	\$37,318	\$0
4194	General Government Buildings	30	\$38,240	\$42,197	\$49,097	\$0	\$49,097	\$0 ************************************
4195	Cemeteries	30	\$225	\$2,000	. \$2,000	\$0	\$2,000	\$0
4196	Insurance Not Otherwise Allocated	30	\$85,662	\$86,475	\$93,988	\$0	\$93,988	\$0 ************************************
4197	Advertising and Regional Associations	in the Colonia Colonia (Anno 1944) ann an Aire ann	\$0	\$0	\$0	\$0	\$0	\$0 ************************************
4198	Contingency	yezo, ja musee 1832 karneliinen kirkii 487 kirkii	\$0	\$0	\$0	\$0	\$0	\$0 ************************************
4199	Other General Government	(Million P. A. op and M. A. op and R. de Verender (Proposition) of the Comp. (1974)	\$0	\$0	\$0	\$0	\$0	\$0
ett edenes, sidelijis Stielmi sidelik kesi	General Government Sub	total	\$812,319	\$859,340	\$1,029,121	\$0	\$1,029,121	\$0
Public Safet	y ·				NATIONALISM TO THE WORLD SHEET AND A SECURITIES OF THE SECURITIES AND A SECURITIES OF THE SECURITIES AND A S	स्त्र हुं हुं ( कुनु मु स्त्र कुं	eritekakisisiten 1844, papa ja	nations (nation to consider the final of the state of the
4210	Police	30	\$1,008,030	\$1,076,153	\$1,075,459	\$0	\$1,075,459	\$0 Secretaria de la composição
4215	Ambulances	kill till og skriftet til forskligt med til sæmgen skængar en e til	\$0	\$(	\$0	\$0	\$0	80 
4220	Fire	30	\$1,028,880	\$1,098,999	\$1,131,891	\$0	\$1,131,891	\$0 ************************************
4240	Building Inspection	30	\$23,660	\$29,06	\$28,922	\$0	\$28,922	\$0
4290	Emergency Management	30	\$84,792	\$3,250	\$3,250	\$0	\$3,250	\$0
4299	Other Public Safety	462 T & Barrier A. Bergerson, Martin, Martin, Annie Labor (1997) (1967)	\$0	\$(	\$0	\$0	\$0	\$0
innumen e pel estat inn guttingsgärtett mit risken mitt skilten	Public Safety Sub	etotal	\$2,145,362	\$2,207,46	7 \$2,239,522	\$0	\$2,239,522	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)		Appropriations for period ending 12/31/2024	
Airport/Avia	ANTIONISSE COMPONING, HIS SERVICE ANTIONISSE ANTIONISSE CONTRACTOR	TAX THERMAL Play You TO A Mindle dad being as	erne ver mentre grant til ern som til skillet kritisk, held sed, det progestively staget	the control of the co	to 1988 Million Sandrill Million State of State of the construction of the state of		and resolvent in special constitution (1982, in 17 to prince when \$150 and \$150, and \$150, and \$150, and \$150,	المعادية والمعادية والمساورة والمعادية والمعادية والمعادية والمعادية والمعادية والمعادية والمعادية والمعادية و
4301	Airport Administration	Marija (di Siri)) e e e e e e e e e e e e e e e e e e	\$0 commence meson commence and comme	\$0 ************************************	n etti taki kinisteri kikisti iliki tamooni taki teenni muun muun muusimmin muun seesi	r recommendation commensus of a state of recommendation of the state of the state of the state of the state of	\$0 	\$0 
4302	Airport Operations	THE SHARE SHARE SHARE	\$0	\$0	90 	\$0	\$0 	\$0
4309	Other Airport	MALIENESSEN WASHINGTON (SANTENISTONIS)	\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Highways a	nd Streets							
4311	Highway Administration	30	\$501,066	\$565,282	\$636,469	\$0	\$636,469	\$0
4312	Highways and Streets	30	\$528,524	\$492,700	\$509,100	. \$0	\$509,100	ernora-t delocaren aunabelea auna auna auna puana. \$0
4313	Bridges	30	\$85,329	\$29,000	\$35,000	\$0	\$35,000	\$0
4316	Street Lighting	30	\$6,506	\$6,300	\$6,500	. \$0	\$6,500	\$0
4319	Other Highway, Streets, and Bridges	30	\$153 <sub>,</sub> 416	\$135,600	\$151,000	\$0	\$151,000	\$0
enderform i Pertilitation Color the period Supplementation	Highways and Streets Subtotal	ог Л тиго) - с подпайство створдоговаски	\$1,274,841	\$1,228,882	\$1,338,069	\$0	\$1,338,069	*0
Sanitation								
4321	Sanitation Administration	# a ang an gasal open na gasar na manan	\$0	\$0	) \$0	\$0	\$0	\$0
4323	Solid Waste Collection	Million of the Control of the State of the S	\$0	\$(	) \$0	\$0	\$0	\$0
4324	Solid Waste Disposal	30	\$257,793	\$257,793	3 \$257,793	\$0	\$257,793	\$0
4325	Solid Waste Facilities Clean-Up	Ca) Na 1863 p Malli (Sa 1864 p. g. 1847) hyp 1 de mar	\$0	\$0	) \$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	30	\$350	\$350	\$100	\$0	\$100	\$0
4329	Other Sanitation	30	\$0	\$(	) \$250	\$0	\$250	\$0
, plant on the second of the product material parts.	Sanitation Subtotal	PARTICULAR ON THE RELIGIONS WAS A SHOP	\$258,143	\$258,14	\$258,143	\$0	\$258,143	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	period ending 12/31/2024	Selectmen's Appropriations for a period ending 12/31/2024 (Not Recommended)	Appropriations for perlod ending 12/31/2024	
Water Distri	ibution and Treatment	و الراقة السراء والقالمان الإنامة والمان الإنامة الإنامة المانية المانية الإنامة المانية المانية المانية المان	egilikki trigeliken yang ajak palajan kalaja tersikan debagan telebahki tersik tersik tersik tersik tersik te	n de , e harrier var word op mod de rendrik verder var de harrier de	eurannekkarmenne (vir e mar ei ) wer worzekenikkers e denemes (slab) was es Federer	e 19 si magiliki, kaniyayilari iyi sagain mdeyy siliki kali 2 afisqolifilgorilmiy eeli ilibasi ilibasi kali bak	NGENYANNA NGERTATUK I TURUK PANUK 1844 MET 1444 NGACI PANUK	а учута фицинульнай төмп өнгөйгүүнө эним итийн ku Fichishi кист
4331	Water Administration	włosky many wykodu Skydu	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water	of Comment of the Com	\$0	\$0	÷ \$0	\$0	\$0	\$0
од от	Water Distribution and Treatment Subtotal	ar en mera ur austre e Austrian des	\$0	**************************************	\$0	\$0	\$0	\$0
Electric								habit managaman kantasa kahada da kanada Masabaka Ka
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	:, west, 2010	\$0	. \$0	\$0	\$0	. \$0	\$0
4359	Other Electric Costs	nuga-li-du-hruddigat, am lor-ta-rusa.	\$0	\$0	\$0	\$0	\$0	\$0
эрг, хитахиция ү үстүк сочиски өз эхээг	Electric Subtotal	direke Automordiyada Austra	\$0	\$0	\$0	\$0	\$0	\$0
Health	4							
4411	Health Administration	30	\$2,220	\$2,445	\$2,475	\$0	\$2,475	\$0
4414	Pest Control	30	\$0	\$1,000	\$1,000	\$0	\$1,000	\$0
4415	Health Agencies and Hospitals	ان ( الإنجاب والمراب المرابع المرابع و الرابع و المرابع المرابع المرابع المرابع المرابع المرابع المرابع المرابع	\$0	\$0	\$0	\$0	\$0	
4419	Other Health	ogypunoseppunoses é para se p a par	\$0	\$0	there are not a second to the	\$0	\$0	\$0
nondinable hännevenlätterätu-kid	Health Subtotal	LAT HELY YESTERNAM SETTLEMEN	\$2,220	\$3,445	\$3,475	i \$0	\$3,475	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	period ending 12/31/2024	Selectmen's Appropriations for Ap perlod ending 12/31/2024 (Not Recommended)	period ending 12/31/2024	Budget Committee's appropriations for period ending 12/31/2024 (Not Recommended)
Welfare	THE MEDICAL BETWEEN BE	kilder olika i jil i prima mag (m) litha many panyah	erweren (Company of the Address of the London (Company of the Address of the Addr					
4441	Welfare Administration	30	\$4,002	\$4,072	\$29,118	\$0	\$29,118	\$0
4442	Direct Assistance	MANUAL WALLAND	\$1,599	\$25,000	. \$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	30	\$5,500	\$5,500	\$7,500	\$0	\$7,500	\$0
4445	Vendor Payments	Colleges Segmin spaint, speakin of Andri - 1785 at b Louising	\$0	\$0	\$0	**************************************	\$0	\$0
4449	Other Welfare	AMERICAN TO MENTER OF MARKET STREET, S	\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal	ga Camilladina (1997 - 1) (1931 (1944 ) - 14) (1944), CAJ ) E (1944)	\$11,101	\$34,572	\$36,618	\$0	\$36,618	\$0
Culture and	Recreation							
4520	Parks and Recreation	30	\$19,708	\$26,440	\$29,404	\$0	\$29,404	\$0
4550	Library	30	\$168,417	\$171,789	<b>\$178,68</b> 1	\$0	\$178,681	\$0
4583	Patriotic Purposes	30	\$3,500	\$3,500	\$3,500	\$0	\$3,500	\$0
4589	Other Culture and Recreation	30	\$4,700	\$5,500	\$5,500	\$0	\$5,500	\$0
	Culture and Recreation Subtotal		\$196,325	\$207,229	\$217,085	\$0	\$217,085	\$0
Conservation	on and Development							
4611	Conservation Administation	The second control of the second seco	\$0	\$0	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources	A PAGE STREET,	\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	147 Harry V. State L. S.	\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	TOTAL TOTAL MENT OF THE PARTY O	\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	A CONTRACTOR OF THE CONTRACTOR	\$0	\$(	\$0	\$0	\$0	\$0
4651	Economic Development Administration	The state of the s	\$0	\$(	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$(	) . \$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$(	\$0	\$0	\$0	\$0
man recommendated states of Abbasian in a Malay restitible	Conservation and Development Subtotal	- Annoward College of Alexandra college	\$0	\$0	\$0	\$0	\$0	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	period ending 12/31/2024	Selectmen's Appropriations for A period ending 12/31/2024 (Not Recommended)	period ending 12/31/2024	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Debt Service		ON LOWIN TO SERVICE MANAGEMENT AND SERVICE MA	erithesi in white white in wear who we are in the second deficient for earth and an in-	on oppussion nettinguissa eerittä televista tuovat tuota kale kaleksi kirja kirja kirja kirja kirja kirja kirj	( ))) · · · · · · · · · · · · · · · · ·	AT NEW TON STANSON TO SENSON	والمستقداء المستقدان والمستقدان و	djustlast vard silvari i a zasar ok li i a cost nel likis y li i je da za co
4711	Principal - Long Term Bonds, Notes, and Other Debt	in two comments recovered in control re-	\$0	\$0	gy), giyang mangang palganaki, pala maka pana anaka (ilik, 14 king) in ilian kabilan sa	************************************	\$0 	\$0 ;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;
4721	Interest - Long Term Bonds, Notes, and Other Debt	gewanney ng man sakamanan sapan	\$0	\$0 	\$0 ************************************	\$0 	\$0 ************************************	\$0 https://www.maraneristan.com/com/com/com/com/com/com/com/com/com/
4723	Interest on Tax and Revenue Anticipation Notes	a air la, ai 1967 (April ann leigh Nord Bhairlea Friann	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0
4790	Other Debt Service Charges	30	\$42	\$100	\$100	\$0	\$100	\$0 ************************************
PERMITTER PROPERTY OF THE PROP	Debt Service Subtotal		\$42	\$100	\$100	\$0	\$100	\$0
Capital Outl	lav							
4901	Land	nor on the gas spacety to an instance with	**************************************	***************************************	\$0	.0200 <u>000000000000000000000000000000000</u>	\$0	\$0
4902	Machinery, Vehicles, and Equipment	essen manasa kanikan berasakan	\$1,459,380	\$1,459,380	\$0	\$0	\$0	- \$0
4903	Buildings	aperadum ar derikana	***. *********************************	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	NAME AND PROPERTY OF THE PARTY.	\$0	\$0	\$0	\$0	\$0	\$0
vacoreno amizo-arranzona americana del del	Capital Outlay Subtotal	A thurst ward Edings I ben dischen Jehn	\$1,459,380	\$1,459,380	\$0	**************************************	\$0	\$0
Operating 1	ransfers Out							4.
Parting a section and the Spirit of Walter					CONTRACTOR DE LA CINCA GUARDA DE CAUTA DA ANTONIO DE CAUTA DE CAUT		and the second s	muuruu irraan kaliin aan arraan kun arraan kaliin kaliin kaliin kaliin kaliin kaliin kaliin kaliin kaliin kalii
4911	To Revolving Funds	ennere di naziona accumeral tra	\$0	5	. , \$0	\$0	\$0	muurus senessa esenessa se en errenen en
4911 4912	To Revolving Funds To Special Revenue Funds	engel for til hold observe hassillest skirter Gledrings grande skirt bligtigte til et d	ia di antanta di mandi farma in articolori di anticolori di attributi di	الدوا والمراوات والمساور والمراوات و	Austria visualitus varias suoma suo seniren varian. Missalituvi yks ilistä väi yle siis		# 50 # 50 # 50 # 50 # 50 # 50	ngan and har rume mark-mana hitana tratha ta ta time na his m
numera success reasons (for required the fe	менер үчтүр (муруушан улган тараа тара	k verdi te (E And Goleria, Alamazzak Por Gill (Melling), president di E Alamazzak Rich Gill (Melling), president di E Alamazzak Rich Gill (Melling), president di Andrea (Melling), presid	and particular on the court of	SC Script and the second control of the second control of the second control of the second control of the second Script and the second control of the second control of the second control of the second control of the second	nación estrator de atractor territorio de atractorio de monero en el constituente de atractorio de a	enter ann an amh an aireach a' ann am an	ngagan cranmen an amenang sanda-areni crand-d-rati Clark (Prod-1911).	SO 
4912	To Special Revenue Funds	nersten fånd och en manmala tid.  (RETHER) sente ett fånde framting sente ett f	80 	en erente er Scholaren i som	Acceptance of all conference continues of a conference conference of the conference	accession and company and accessive and the second control of the	angunas senaman na manangan penaman senama senama penaman senama penama senama senama senama senama senama sen SO Sono senama	negari a saathuur suurmeerin sartuu oli ka moot ka teeti oli ka teeti oli ka teeti oli ka teeti oli ka teeti o \$0 uutuu oli ka saatii oli saatii oli ka teetiin ka teetiin ka teetiin oli ka teetiin oli ka teetiin ka teetiin s \$0 giila ja ka ja ka teetiin saatiin oli ka ka teetiin saatiin ka teetiin saatiin saatiin saatiin saatiin saatii
4912 4913	To Special Revenue Funds To Capital Projects Funds		agramment en men en men en men an men an en	A CONTRACTOR CONTRACTO	\$0 \$0 \$0	\$0 \$0 \$0	egigiai saanaa saanaa saanaa saka saanaa in meninteri 1900 hii hii hii mii 1900 tii 80 waxa saanaa ahaa goo uuriu ka ahaanaa saanaa saa saanaa saanaa saanaa saanaa saanaa saanaa saanaa saanaa saana 80	mente i catalant mente mente mente i catalant i di entre tri contra di t
4912 4913 4913 4914A	To Special Revenue Funds To Capital Projects Funds To Airport Proprietary Fund		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	A CONTRACTOR CONTRACTO	\$0 \$0 \$0 \$0
4912 4913 4914A 4914E	To Special Revenue Funds To Capital Projects Funds To Airport Proprietary Fund To Electric Proprietary Fund		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0
4912 4913 4914A 4914E 4914O	To Special Revenue Funds To Capital Projects Funds To Airport Proprietary Fund To Electric Proprietary Fund To Other Proprietary Fund		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
4912 4913 4914A 4914E 4914O 4914S	To Special Revenue Funds To Capital Projects Funds To Airport Proprietary Fund To Electric Proprietary Fund To Other Proprietary Fund To Sewer Proprietary Fund		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W	To Special Revenue Funds To Capital Projects Funds To Airport Proprietary Fund To Electric Proprietary Fund To Other Proprietary Fund To Sewer Proprietary Fund To Water Proprietary Fund		\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	
4912 4913 4914A 4914E 4914O 4914S 4914W 4918	To Special Revenue Funds To Capital Projects Funds To Airport Proprietary Fund To Electric Proprietary Fund To Other Proprietary Fund To Sewer Proprietary Fund To Water Proprietary Fund To Non-Expendable Trust Funds		\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$



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#### **Special Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for A period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for A period ending 12/31/2024 (Not Recommended)	period ending 12/31/2024	Budget Committee's appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund	parameter philosophy and the control of the control	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund	- No. of the state	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	With the state of	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	25	\$0	\$150,000	\$0	\$0
		Purpose: Petition - Parks & Rec Grant				
4915	To Capital Reserve Funds	11	\$25,000	\$0	\$25,000	\$0
		Purpose: Appropriate to existing CRF				
4915	To Capital Reserve Funds	ней чени полительностить него, на нашибання поличаний учений поличаний поличаний поличаний поличаний поличаний 12	\$100,000	\$0	\$100,000	\$0
		Purpose: Appropriate to existing CRF	•			
4915	To Capital Reserve Funds	15	\$75,000	\$0	\$75,000	\$0
		Purpose: Appropriate to existing CRF				
4915	To Capital Reserve Funds	24	\$5,000	\$0	\$5,000	\$0
		Purpose: Appropriate to existing CRF				
4916	To Expendable Trusts	1844	\$250,000	\$0	\$250,000	\$0
		Purpose: Appropriate to existing ETF				
4916	To Expendable Trusts	09	\$200,000	\$0	\$200,000	\$0
		Purpose: Appropriate to Barnstead Road Construction & Mail	nt			
4916	To Expendable Trusts	10	\$20,000	\$0	\$20,000	\$0
		Purpose: Appropriate to Municipal Bldg Repair & Maint ETF				
4916	To Expendable Trusts	о этом не при не	\$60,000	*0	\$60,000	\$0
		Purpose: Appropriate to existing ETF				
4916	To Expendable Trusts	те и при при при при при при при при при п	- \$2,500	\$0	\$2,500	\$0
		Purpose: Appropriate to existing ETF				
4916	To Expendable Trusts	16	\$50,000	\$0	\$50,000	\$0
		Purpose: Appropriate to Emergency Preparedness ETF				
4916	To Expendable Trusts	na arana da marana arang	\$15,000	\$0	\$15,000	**************************************
	•	Purpose: Appropriate to Emer Fuel & Heat ETF				
4916	To Expendable Trusts	18	. \$25,000	\$0	\$25,000	\$0
		Purpose: Appropriate to existing ETF				



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**Special Warrant Articles** 

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To Expendable Trusts	20	\$33,281	\$0	\$33,281	\$0
	Purpose: To establish an Expendable Trust Fund		to ALVand, then Alak Baker L. al-Valetelan M. Parkins	·	
To Expendable Trusts	21	\$15,000	\$0	\$15,000	\$0
	Purpose: Appropriate to ETF				
To Expendable Trusts	22	\$7,817	\$0	\$7,817	\$0
	Purpose: To add State reimbursement funds to ETF				
To Expendable Trusts	мания в при	\$10,000	\$0	\$10,000	\$0
<sub>тере</sub> нде <sub>тере</sub> нализмательным такження объектерня в поставлент учествующей терева поставления пасты на ток и поставления в поставления	Purpose: Appropriate to existing ETF	Фарализундания предистивного пореже в заменять поветь, частемного достойного поветь, частем в настранения в настра	спатуларуу к өнгөрүн дагустайган магания (ө дегі біл «Кезі» ж	e. Book à l'Administration accommendate et mailleurs musicalises s'étables est elistée à l'estitée à l'estitée à	narabiteles est des est est est est en est
Total Propo	sed Special Articles	\$893,598	\$150,000	\$893,598	\$0
	To Expendable Trusts  To Expendable Trusts	Purpose: To establish an Expendable Trust Fund  To Expendable Trusts  21  Purpose: Appropriate to ETF  To Expendable Trusts  22  Purpose: To add State reimbursement funds to ETF  To Expendable Trusts  23	Purpose: To establish an Expendable Trust Fund  To Expendable Trusts  21 \$15,000  Purpose: Appropriate to ETF  To Expendable Trusts  22 \$7,817  Purpose: To add State reimbursement funds to ETF  To Expendable Trusts  23 \$10,000  Purpose: Appropriate to existing ETF	Purpose: To establish an Expendable Trust Fund  To Expendable Trusts  21  Purpose: Appropriate to ETF  To Expendable Trusts  22  \$7,817  Purpose: To add State reimbursement funds to ETF  To Expendable Trusts  23  \$10,000  \$0  Purpose: Appropriate to existing ETF	Purpose: To establish an Expendable Trust Fund  To Expendable Trusts  21  Purpose: Appropriate to ETF  To Expendable Trusts  22  \$7,817  Purpose: To add State reimbursement funds to ETF  To Expendable Trusts  23  \$10,000  \$0  \$15,000  \$7,817  \$0  \$7,817  Purpose: Appropriate to existing ETF



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#### **Individual Warrant Articles**

Account	Purpose	Articie	period ending 12/31/2024	Appropriations for Apperiod ending	period ending 12/31/2024	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4902	Machinery, Vehicles, and Equipment		\$52.674	\$0	\$52.674	thot recommended)
	· · · · · · · · · · · · · · · · · · ·	Purpose: Lease/purchase payment	ψοΣ, στη	Ψ0	ΨΟΖ,01 Τ	φυ
4902	Machinery, Vehicles, and Equipment	05	\$33,426	\$0	\$33,426	\$0
		Purpose: Lease/purchase payment				
4902	Machinery, Vehicles, and Equipment	07	\$35,936	\$0	\$35,936	\$0
Andrew problem on the problem by profits the	No control of the state of the	Purpose: Lease/purchase payment	・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・	V 1820 F F 1820 F 1	NOTE WITH THE PROTECTION OF THE PARTY OF THE	Ne/Profit internet the bostome delanderation (dand date)/fe/fe/fe/fe/fe/fe/fe/fe/fe/fe/fe/fe/fe/
The State of the S	Total Proposed Indiv	dual Articles	\$122,036	**************************************	\$122,036	\$0



### 2024 MS-737

#### Revenues

		Keve	nues		
Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes	- And the survey of the first of the survey	на в сектом пом синтем менейного и помогале на помогале сада се с с с с	k er d. a. kver i de Lamador (Mandedreum aur en trektlen flora aur zu deur in 1600 zu deur ein deur ein der Fr	(1944年) - 1976 - 1944年(1944年) 1944年(1944年) - 1944年) - 1944年 -	urtuur <sub>e</sub> sterran apaan <del>amanaa vare</del> tat <del>a</del> alustu riihtelekkoolis Juliitikki - terrikkiristu 4
3120	Land Use Change Taxes for General Fund	30	\$21,745	. \$20,000	\$20,000
3180	Resident Taxes	ين والمدين الكان من المناطق المناطق المناطقة الم	\$0	\$0	\$0
3185	Yield Taxes	30	\$37,555	\$10,000	\$10,000
3186	Payment in Lieu of Taxes	may (Truspinae) (Mariemon Start (Mariemon) (Philipson)	\$0	\$0	**************************************
3187	Excavation Tax	30	\$2,104	\$2,000	\$2,000
3189	Other Taxes	DEVENDENCE PROPER BETTER 15-40. So dynamical repetition	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	30	\$56,126	\$40,000	\$40,000
Author Tal Brahman American Anthropist Control	Taxes Sul	ototal	\$117,530	\$72,000	\$72,000
Licenses,	Permits, and Fees				
3210	Business Licenses and Permits	30	\$525	\$500	\$500
3220	Motor Vehicle Permit Fees	30	<b>\$1,152,148</b>	\$980,000	\$980,000
3230	Building Permits	30	\$51,918	\$40,000	\$40,000
3290	Other Licenses, Permits, and Fees	30	\$55,393	\$50,000	\$50,000
Month gold part of the Aber agent, April of the desires?	Licenses, Permits, and Fees Sul	btotal	\$1,259,984	\$1,070,500	\$1,070,500
From Fed	eral Government				
3311	Housing and Urban Development	is (16-14-14) A. H. Harrier (18-14-ann Albertainn Arbeitean Arbeitean Arbeitean Arbeitean Arbeitean Arbeitean	\$0	\$0	**************************************
3312	Environmental Protection	uhtsammenst metauritum erseinen trof meta-mike ik en aussar nessena	\$0	\$0	en communicación internacional enquina communicación internacional en existential de contractor de c
3313	Federal Emergency	NELLY (MINING (EAS), AND	\$0	sa s	\$0
3314	Federal Drug Enforcement	الله ( الأول الله و 1941 الله الأول الله و الله و الله و الل	\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements	\$\$\tag{2}\$\tag	\$0	\$0	\$0
-	From Federal Government Su	btotal	\$0	\$0	\$0
State Sou	irces				
3351	Shared Revenues - Block Grant	makat kan merupakan berman perbanyak perbanyak bermanan perbanyak bermanan bermanan bermanan perbanyak bermana	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	30	\$466,872	\$239,857	\$239,857
3353	Highway Block Grant	30	\$177,714	\$150,000	\$150,000
3354	Water Pollution Grant	TO THE CONTROL OF THE	\$0	\$0	\$0 
3355	Housing and Community Development		\$0		\$0
3356	State and Federal Forest Land Reimbursement	A Marie Company of the Company of th	\$0	\$0	\$0



### 2024 **MS-737**

#### Revenues

			Actual Revenues for period ending	Selectmen's Estimated Revenues for	Budget Committee's Estimated Revenues for
Account State Sour	Source  **Times of the state of	Article	12/31/2023	period ending 12/31/2024	period ending 12/31/2024
3357	Flood Control Relmbursement	دران در	s o salah	en 25a in 14 menusuumus anni kanin katalainin kanu menakiti minus katalainin kanita ete muu. 80	en e
3359	Railroad Tax Distribution	30	. v telestratura de la reconstruir de l	\$800	400. 
3360	Water Filtration Grants	PARTY CONTROL OF THE PARTY OF T	50		communication and an experience of the contract of the contrac
3361	Landfill Closure Grants	:-Maintaus:4,485com	a	**************************************	C commence superior de la commence d
3369	Other Intergovernmental Revenue from State of NH	THE PROPERTY OF THE PROPERTY OF THE PARTY OF		**************************************	ommusemunamunamunamunamunen orion en simpliman ramarunamunimis. \$0
3379	Intergovernmental Revenues - Other	25	**************************************	\$75,000	THE CONTRACTOR OF THE PROPERTY
JION Pro Telescope and Allebert Section Control	State Sources Subtota	orthographianiannian ca	\$644,586	\$465,657	\$390,657
Charges fo	or Services				
3401	Income from Departments	30	\$160,340	\$90,000	\$90,000
3402	Water Supply System Charges	Mathematical thousand to the American relation	\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$(
3404	Garbage-Refuse Charges		\$0	\$0	\$(
3405	Electric User Charges	de la constitución de la constit	\$0	\$0	\$(
3406	Airport Fees		\$0	. \$0	\$0
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtota	I	\$160,340	\$90,000	\$90,000
Miscellane	eous Revenues		om likelista av hældari kvis intriger i sel kalleslitt ockst reike enskerte enski trei gille skiktes eksplose	rephyspikasky kalentoja joku ma pod Fediliky I halvidites Fili filidi 1911 (filidi 1811; 1811; 1911). Ta ste trave e s seleme e s seleme	رود و در
3500	Special Assessments	NACTALONIO PARTO - CONTRACTO -	\$0 ************************************	\$0 ************************************	\$0 and an analysis of the second and an analysis of the second and an analysis of the second and an analysis of the
3501	Sale of Municipal Property	30	\$25,689	\$80,000	\$80,000
3502	Interest on Investments	30	\$31,700	\$3,000 	\$3,000
3503	Other	antaine o parketail v. sacrae es a	\$1,062	\$0 Corrections to a compression of the correct of t	\$1 
3504	Fines and Forfeits	infrance and a military reason with the contract of the contra	\$0 	\$0 	\$0 conserved to the construction of the constr
3506	Insurance Dividends and Reimbursements	er a van meteorismenten komponismen (m. 1754 – 1764 –	\$1,000	\$0	\$0.
3508	Contributions and Donations	25	\$0 www.now.now.now.now.now.now.now.now.now.	\$25,000	\$0 and a superior and a
3509	Revenue from Misc Sources Not Otherwise Classified	30	\$86,740	\$40,000	\$40,000
	Miscellaneous Revenues Subtota	ıl	\$146,191	\$148,000	\$123,00
الكهر والبراجة فحيون فالموالات أمجانة عنا	Operating Transfers In	ية ولارة بالمنافقة والمنافقة المنافقة المنافقة والمنافقة	gilla, d. lidd aw e falla the following following or a media law and a fall which the fall was the fall which the following the fall was the fall which the fall was the fall	dad beginning ti selik " =	
3911	From Revolving Funds		\$0	\$0	\$0



### 2024 MS-737

#### Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Interfund (	Operating Transfers In	Chair T w 3 C 4 M dw 134 Male Now Phil The e 1 (All Chair No 17 (All Chair No 17 (All Chair No 17 (All Chair No	MANGORNA I I GORNA (A MANGA	The productive content and account of the content	«««««««««««»»»»»»»»»»»»»»»»»»»»»»»»»»
3912	From Special Revenue Funds		. \$0	\$0	\$0
3913	From Capital Projects Funds		\$0	. \$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
39140	From Other Proprietary Fund		\$0	\$0	\$0
39148	From Sewer Proprietary Fund	and the state of t	\$0	\$0	\$0
3914W	From Water Proprietary Fund	AND THE REAL PROPERTY OF THE P	\$0	\$0	\$0
3915	From Capital Reserve Funds	25	\$0	\$50,000	\$0
3916	From Trust and Fiduciary Funds	t t P t t Printerior del Palista (Palast Pigenaul A vertir del a 18 Magis) à les illiesses	\$22,106	\$0	\$0
3917	From Conservation Funds	artik (f. 1864) benger fyt Miller athe Volchener, och kalmen i Dan (V Dan Hillinger, Cidentifier	\$0	\$0	\$0
amprejaenovenovatenia film	Interfund Operating Transfers In Subto	otal	\$22,106	\$50,000	\$0
Other Fina	ancing Sources	Profit Labour D. C. Scholler and Michigan and Market Parket		allery yn gallait hagannin garwyn y gynthio yn gyfalliol y gwylliol y gallary ddaell y blan bladl y bl	kulunggali kargustanggatalangga kanggatatungga kanggatat da anggatat kanggatat da anggatat da anggatat da angg
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	16, 09, 17, 22, 20	\$674,185	\$156,098	\$156,098
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subto	otal	\$674,185	\$156,098	\$156,098
terne eta Mikalines tibulinare essetela na emil	Total Estimated Revenues and Cred	dits	\$3,024,922	\$2,052,255	\$1,902,255



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#### **Budget Summary**

<b>It</b> em	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$5,122,133	\$5,122,133
Special Warrant Articles	\$893,598	\$893,598
Individual Warrant Articles	\$122,036	\$122,036
Total Appropriations	\$6,137,767	\$6,137,767
Less Amount of Estimated Revenues & Credits	\$2,052,255	\$1,902,255
Estimated Amount of Taxes to be Raised	\$4,085,512	\$4,235,512



### 2024 MS-737

#### Supplemental Schedule

1. Total Recommended by Budget Committee	\$6,137,767
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$6,137,767
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$613,777
Collective Bargaining Cost Items:	t engles set spillende opgeven het jedend op top de flooder vende i 1000 flotopellenseensteen.
9. Recommended Cost Items (Prior to Meeting)	\$0. ************************************
10. Voted Cost Items (Voted at Meeting)	\$0 ************************************
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0 
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$6,751,544