



New Hampshire
Department of
Revenue Administration

2024
MS-737

Proposed Budget
Barnstead

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 2/26/2024

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Soreen Witterberg Andrew Sylvestre	Budget Committee Budget Chair	Soreen Witterberg
Michelle M. Bessada Wayne Whitney	Budget Committee Budget Committee	Michelle M. Bessada Wayne Whitney
Hilary Henry Lyla Duncan	Budget Committee School Board	Hilary Henry Lyla Duncan

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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Department of
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Appropriations

Account	Purpose	Article	Actual	Appropriations	Selectmen's	Selectmen's	Budget	Budget
			Expenditures for period ending 12/31/2023	for period ending 12/31/2023	Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's period ending 12/31/2024 (Recommended)	Committee's period ending 12/31/2024 (Not Recommended)
General Government								
4130	Executive	30	\$352,891	\$359,901	\$380,498	\$0	\$380,498	\$0
4140	Election, Registration, and Vital Statistics	30	\$162,269	\$172,079	\$199,769	\$0	\$199,769	\$0
4150	Financial Administration	30	\$64,349	\$62,340	\$61,168	\$0	\$61,168	\$0
4152	Property Assessment	30	\$39,000	\$39,000	\$39,000	\$0	\$39,000	\$0
4153	Legal Expense	30	\$42,706	\$60,000	\$155,785	\$0	\$155,785	\$0
4155	Personnel Administration	30	\$6,030	\$5,898	\$10,498	\$0	\$10,498	\$0
4191	Planning and Zoning	30	\$20,947	\$29,450	\$37,318	\$0	\$37,318	\$0
4194	General Government Buildings	30	\$38,240	\$42,197	\$49,097	\$0	\$49,097	\$0
4195	Cemeteries	30	\$225	\$2,000	\$2,000	\$0	\$2,000	\$0
4196	Insurance Not Otherwise Allocated	30	\$85,662	\$86,475	\$93,988	\$0	\$93,988	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$812,319	\$859,340	\$1,029,121	\$0	\$1,029,121	\$0
Public Safety								
4210	Police	30	\$1,008,030	\$1,076,153	\$1,075,459	\$0	\$1,075,459	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire	30	\$1,028,880	\$1,098,999	\$1,131,891	\$0	\$1,131,891	\$0
4240	Building Inspection	30	\$23,660	\$29,065	\$28,922	\$0	\$28,922	\$0
4290	Emergency Management	30	\$84,792	\$3,250	\$3,250	\$0	\$3,250	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$2,145,362	\$2,207,467	\$2,239,522	\$0	\$2,239,522	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration	30	\$501,066	\$565,282	\$636,469	\$0	\$636,469	\$0
4312	Highways and Streets	30	\$528,524	\$492,700	\$509,100	\$0	\$509,100	\$0
4313	Bridges	30	\$85,329	\$29,000	\$35,000	\$0	\$35,000	\$0
4316	Street Lighting	30	\$6,506	\$6,300	\$6,500	\$0	\$6,500	\$0
4319	Other Highway, Streets, and Bridges	30	\$153,416	\$135,600	\$151,000	\$0	\$151,000	\$0
Highways and Streets Subtotal			\$1,274,841	\$1,228,882	\$1,338,069	\$0	\$1,338,069	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	30	\$257,793	\$257,793	\$257,793	\$0	\$257,793	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	30	\$350	\$350	\$100	\$0	\$100	\$0
4329	Other Sanitation	30	\$0	\$0	\$250	\$0	\$250	\$0
Sanitation Subtotal			\$258,143	\$258,143	\$258,143	\$0	\$258,143	\$0



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Account	Purpose	Article	Actual	Actual	Selectmen's	Selectmen's	Budget	Budget
			Expenditures for	Appropriations	Appropriations for	Appropriations for	Committee's	Committee's
			period ending	for period ending	period ending	period ending	period ending	period ending
			12/31/2023	12/31/2023	12/31/2024	12/31/2024	12/31/2024	12/31/2024
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration	30	\$2,220	\$2,445	\$2,475	\$0	\$2,475	\$0
4414	Pest Control	30	\$0	\$1,000	\$1,000	\$0	\$1,000	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$2,220	\$3,445	\$3,475	\$0	\$3,475	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Welfare								
4441	Welfare Administration	30	\$4,002	\$4,072	\$29,118	\$0	\$29,118	\$0
4442	Direct Assistance		\$1,599	\$25,000	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	30	\$5,500	\$5,500	\$7,500	\$0	\$7,500	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
Welfare Subtotal			\$11,101	\$34,572	\$36,618	\$0	\$36,618	\$0
Culture and Recreation								
4520	Parks and Recreation	30	\$19,708	\$26,440	\$29,404	\$0	\$29,404	\$0
4550	Library	30	\$168,417	\$171,789	\$178,681	\$0	\$178,681	\$0
4583	Patriotic Purposes	30	\$3,500	\$3,500	\$3,500	\$0	\$3,500	\$0
4589	Other Culture and Recreation	30	\$4,700	\$5,500	\$5,500	\$0	\$5,500	\$0
Culture and Recreation Subtotal			\$196,325	\$207,229	\$217,085	\$0	\$217,085	\$0
Conservation and Development								
4611	Conservation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Account	Purpose	Article	Actual	Appropriations	Selectmen's	Selectmen's	Budget	Budget
			Expenditures for period ending 12/31/2023	for period ending 12/31/2023	Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges	30	\$42	\$100	\$100	\$0	\$100	\$0
Debt Service Subtotal			\$42	\$100	\$100	\$0	\$100	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$1,459,380	\$1,459,380	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$1,459,380	\$1,459,380	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$5,122,133	\$0	\$5,122,133	\$0



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	25	\$0	\$150,000	\$0	\$0
<i>Purpose: Petition - Parks & Rec Grant</i>						
4915	To Capital Reserve Funds	11	\$25,000	\$0	\$25,000	\$0
<i>Purpose: Appropriate to existing CRF</i>						
4915	To Capital Reserve Funds	12	\$100,000	\$0	\$100,000	\$0
<i>Purpose: Appropriate to existing CRF</i>						
4915	To Capital Reserve Funds	15	\$75,000	\$0	\$75,000	\$0
<i>Purpose: Appropriate to existing CRF</i>						
4915	To Capital Reserve Funds	24	\$5,000	\$0	\$5,000	\$0
<i>Purpose: Appropriate to existing CRF</i>						
4916	To Expendable Trusts	08	\$250,000	\$0	\$250,000	\$0
<i>Purpose: Appropriate to existing ETF</i>						
4916	To Expendable Trusts	09	\$200,000	\$0	\$200,000	\$0
<i>Purpose: Appropriate to Barnstead Road Construction & Maint</i>						
4916	To Expendable Trusts	10	\$20,000	\$0	\$20,000	\$0
<i>Purpose: Appropriate to Municipal Bldg Repair & Maint ETF</i>						
4916	To Expendable Trusts	13	\$60,000	\$0	\$60,000	\$0
<i>Purpose: Appropriate to existing ETF</i>						
4916	To Expendable Trusts	14	\$2,500	\$0	\$2,500	\$0
<i>Purpose: Appropriate to existing ETF</i>						
4916	To Expendable Trusts	16	\$50,000	\$0	\$50,000	\$0
<i>Purpose: Appropriate to Emergency Preparedness ETF</i>						
4916	To Expendable Trusts	17	\$15,000	\$0	\$15,000	\$0
<i>Purpose: Appropriate to Emer Fuel & Heat ETF</i>						
4916	To Expendable Trusts	18	\$25,000	\$0	\$25,000	\$0
<i>Purpose: Appropriate to existing ETF</i>						



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Special Warrant Articles

4916	To Expendable Trusts	20	\$33,281	\$0	\$33,281	\$0
<i>Purpose: To establish an Expendable Trust Fund</i>						
4916	To Expendable Trusts	21	\$15,000	\$0	\$15,000	\$0
<i>Purpose: Appropriate to ETF</i>						
4916	To Expendable Trusts	22	\$7,817	\$0	\$7,817	\$0
<i>Purpose: To add State reimbursement funds to ETF</i>						
4916	To Expendable Trusts	23	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Appropriate to existing ETF</i>						
Total Proposed Special Articles			\$893,598	\$150,000	\$893,598	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4902	Machinery, Vehicles, and Equipment	06	\$52,674	\$0	\$52,674	\$0
	Purpose: Lease/purchase payment					
4902	Machinery, Vehicles, and Equipment	05	\$33,426	\$0	\$33,426	\$0
	Purpose: Lease/purchase payment					
4902	Machinery, Vehicles, and Equipment	07	\$35,936	\$0	\$35,936	\$0
	Purpose: Lease/purchase payment					
Total Proposed Individual Articles			\$122,036	\$0	\$122,036	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund	30	\$21,745	\$20,000	\$20,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	30	\$37,555	\$10,000	\$10,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	30	\$2,104	\$2,000	\$2,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	30	\$56,126	\$40,000	\$40,000
Taxes Subtotal			\$117,530	\$72,000	\$72,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	30	\$525	\$500	\$500
3220	Motor Vehicle Permit Fees	30	\$1,152,148	\$980,000	\$980,000
3230	Building Permits	30	\$51,918	\$40,000	\$40,000
3290	Other Licenses, Permits, and Fees	30	\$55,393	\$50,000	\$50,000
Licenses, Permits, and Fees Subtotal			\$1,259,984	\$1,070,500	\$1,070,500
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	30	\$466,872	\$239,857	\$239,857
3353	Highway Block Grant	30	\$177,714	\$150,000	\$150,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	30	\$0	\$800	\$800
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other	25	\$0	\$75,000	\$0
State Sources Subtotal			\$644,586	\$465,657	\$390,657
Charges for Services					
3401	Income from Departments	30	\$160,340	\$90,000	\$90,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$160,340	\$90,000	\$90,000
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	30	\$25,689	\$80,000	\$80,000
3502	Interest on Investments	30	\$31,700	\$3,000	\$3,000
3503	Other		\$1,062	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$1,000	\$0	\$0
3508	Contributions and Donations	25	\$0	\$25,000	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	30	\$86,740	\$40,000	\$40,000
Miscellaneous Revenues Subtotal			\$146,191	\$148,000	\$123,000
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



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Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	25	\$0	\$50,000	\$0
3916	From Trust and Fiduciary Funds		\$22,106	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$22,106	\$50,000	\$0
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	16, 09, 17, 22, 20	\$674,185	\$156,098	\$156,098
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$674,185	\$156,098	\$156,098
Total Estimated Revenues and Credits			\$3,024,922	\$2,052,255	\$1,902,255



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Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$5,122,133	\$5,122,133
Special Warrant Articles	\$893,598	\$893,598
Individual Warrant Articles	\$122,036	\$122,036
Total Appropriations	\$6,137,767	\$6,137,767
Less Amount of Estimated Revenues & Credits	\$2,052,255	\$1,902,255
Estimated Amount of Taxes to be Raised	\$4,085,512	\$4,235,512



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Supplemental Schedule

1. Total Recommended by Budget Committee \$6,137,767

Less Exclusions:

2. Principal: Long-Term Bonds & Notes \$0

3. Interest: Long-Term Bonds & Notes \$0

4. Capital outlays funded from Long-Term Bonds & Notes \$0

5. Mandatory Assessments \$0

6. Total Exclusions (Sum of Lines 2 through 5 above) \$0

7. Amount Recommended, Less Exclusions (Line 1 less Line 6) \$6,137,767

8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%) \$613,777

Collective Bargaining Cost Items:

9. Recommended Cost Items (Prior to Meeting) \$0

10. Voted Cost Items (Voted at Meeting) \$0

11. Amount voted over recommended amount (Difference of Lines 9 and 10) \$0

12. Bond Override (RSA 32:18-a), Amount Voted \$0

Maximum Allowable Appropriations Voted at Meeting: \$6,751,544
(Line 1 + Line 8 + Line 11 + Line 12)